

Appendix C – Admissions and Occupancy

1. Admissions by Age (on arrival)

Month	18-25	26- 35	36-45	46-55	56-60+	Total
April 06	1	---	3	---	---	4
May	---	1	1	---	1	3
June	1	---	---	---	---	1
July	---	1	1	2	---	4
August	1	---	1	---	---	2
Sept	1	2	2	---	---	5
Oct	---	1	1	3	---	5
Nov	1	---	4	---	---	5
Dec	---	---	1	---	---	1
Jan 2007	---	1	4	---	---	5
Feb	1	1	---	---	---	2
March	---	2	---	2	---	4
Overall	6	9	18	7	1	41

2. Occupancy

Month	Glos Hse (9) %	Reserved (Note 1) %	Bungalow (3) %	Windrush (3) %	Overall (Note 2)	Overall (Note 3)
April 06	95.2	3.3	100	100	97.2	99.1
May	99.6	0.3	100	94.6	98.7	98.9
June	94.8	4.8	100	93.3	95.5	98.4
July	95.7	3.6	100	100	99.6	97.4
August	91.7	7.9	100	80.6	95.9	91.2
Sept	80.7	18.9	100	88.9	86.2	97.6
Oct	77.8	20.1	95.7	100	85.8	97.8
Nov	81.1	18.5	92.2	95.6	86.2	97.3
Dec	75.6	15.4	68.8	67.7	72.7	81.9
Jan 2007	79.9	19.3	78.5	66.7	77.0	88.6
Feb	85.3	11.9	86.9	67.8	82.6	89.8
March	74.2	13.9	91.4	86.0	80.0	88.4
Overall	86.0	9.2	93.6	86.8	88.1	93.9

Note 1. "Reserved" refers to rooms held in Gloucester House for expected new arrivals who have been given an arrival date and allocated a room while undergoing detox., awaiting prison release date, or due to arrive within the next week, i.e., room not available to allocate to others.

Note 2. Excluding Reserved places.

Note 3. Including Reserved places (but excluding voids).

Note 4. Voids (due to redecoration, etc) this year - Nil

Note 5. Figures calculated on daily basis.